



**TAKE SOLUTIONS LTD**

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**PART I**

**Statement of Standalone Unaudited Results for the Quarter ended June 30, 2013**

(₹ In Lakhs except per share data)

Particulars	Quarter Ended			Year Ended
	June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from Operations</b>				
Net Sales/Income from Operations	786.30	822.73	680.15	2951.50
<b>Total Income from operations (net)</b>	<b>786.30</b>	<b>822.73</b>	<b>680.15</b>	<b>2951.50</b>
<b>2. Expenses</b>				
a. Cost of Goods Sold & Other Direct Cost	218.53	90.97	71.60	404.38
b. Employee benefit expenses	181.52	248.58	255.57	980.60
c. Depreciation and amortisation	396.97	110.94	130.45	458.80
d. Other expenses	104.21	285.66	273.31	985.00
<b>Total Expenses</b>	<b>901.23</b>	<b>736.15</b>	<b>730.93</b>	<b>2828.78</b>
<b>3. Profit/(Loss) from Operations before Other Income, finance cost and exceptional items (1-2)</b>	<b>(114.93)</b>	<b>86.58</b>	<b>(50.78)</b>	<b>122.72</b>
4. Other Income	749.73	580.61	1386.32	4117.75
<b>5. Profit/(Loss) from ordinary activities before finance costs and exceptional items(3±4)</b>	<b>634.80</b>	<b>667.19</b>	<b>1335.54</b>	<b>4240.47</b>
6. Finance costs	106.68	23.46	261.57	410.85
<b>7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	<b>528.12</b>	<b>643.73</b>	<b>1073.97</b>	<b>3829.62</b>
8. Exceptional items	-	-	-	-
<b>9. Profit/(Loss) from ordinary activities before tax (7±8)</b>	<b>528.12</b>	<b>643.73</b>	<b>1073.97</b>	<b>3829.62</b>
10. Tax expense	4.25	69.06	3.70	165.20
<b>11. Net Profit/(Loss) from ordinary activities after tax (9±10)</b>	<b>523.87</b>	<b>574.67</b>	<b>1070.27</b>	<b>3664.42</b>
12. Extraordinary items (net of tax expense )	-	-	-	-
<b>13. Net Profit/(Loss) for the Period(11±12)</b>	<b>523.87</b>	<b>574.67</b>	<b>1070.27</b>	<b>3664.42</b>
14. Paid up equity share capital (par value of ₹ 1/- each)	1200.00	1200.00	1200.00	1200.00
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				30502.56
<b>16. Earnings per share (before and after extraordinary items)</b> (par value of ₹ 1/- each, not annualised)				
(a) Basic	0.44	0.48	0.89	3.05
(b) Diluted	0.44	0.49	0.89	3.05
<b>17. Dividend per share (par value of ₹ 1/- each)</b>				
Final Dividend	-	-	-	0.40
Dividend Percentage	-	-	-	40.00
Interim Dividend	-	-	-	0.60
Dividend Percentage	-	-	-	60.00

## PART II

## Select Information for the Quarter ended June 30, 2013

Particulars	Quarter Ended			Year Ended
	June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
<b>A. PARTICULARS OF SHAREHOLDING</b>				
1 Public shareholding				
- Number of shares	41,627,660	45,065,799	50,990,704	45,065,799
- Percentage of share holding	34.01	36.82	41.66	36.82
2 Promoters and Promoter Group Shareholding				
a) Pledged/ Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-
b) Non-Encumbered				
- Number of Shares	80,772,340	77,334,201	71,409,296	77,334,201
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total shareholding of the company)	65.99	63.18	58.34	63.18

## Segment Wise Revenue and Results

## Primary Segment Information

(₹ In Lakhs)

	Quarter Ended			Year Ended
	June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
<b>1. Segment Revenue</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
(a) Software Products & Consultancy Services	596.72	803.40	638.06	2704.00
(b) IT Infrastructure & Support Services	189.58	19.33	42.09	247.50
<b>Total</b>	<b>786.30</b>	<b>822.73</b>	<b>680.15</b>	<b>2951.50</b>
<b>Less: Inter Segment Revenue</b>	-	-	-	-
<b>Net Sales/Income From Operations</b>	<b>786.30</b>	<b>822.73</b>	<b>680.15</b>	<b>2951.50</b>
<b>2. Segment Results</b>				
(a) Software Products & Consultancy Services	160.99	293.64	47.67	521.10
(b) IT Infrastructure & Support Services	11.69	2.78	3.17	9.57
<b>Total</b>	<b>172.68</b>	<b>296.42</b>	<b>50.84</b>	<b>530.67</b>
Less: (i) Finance cost	106.68	23.46	261.57	410.85
(ii) Other Un-allocable Expenditure net off Un-allocable Income	(462.12)	(370.77)	(1284.70)	(3709.80)
<b>Profit / (Loss) Before Tax</b>	<b>528.12</b>	<b>643.73</b>	<b>1073.97</b>	<b>3829.62</b>

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been carried out as the assets are used interchangeably between segments. Accordingly, no disclosure relating to segmental assets and liabilities has been made.